

Revised Budget for the 2008-09 FRDAP Application

Forms maybe found at our website www.dep.state.fl.us/parks/oirs

Response DEADLINE JUNE 6, 2008

FAX to our office @ 850/245-3038 or

e-mail to the assigned Community Assistant Consultant

Grantee Name: «GRANTEE»

Project Name: «PROJNAME»

Project Application #: «PROJNO»

Financial Information

GRANT MATCH RATIOS:

<u>Project Cost</u>	<u>State Share</u>	<u>Grantee Share</u>
\$50,000 or less	100%	0%
\$50,001 to \$150,000	75%	25%
\$150,001 up to \$400,000	50%	50%

Project Cost = State Share + Grantee Share

A. FRDAP Funds Requested (State Share) \$ _____

B. Local Funds Available: (Grantee Share)

a. Cash: Line B \$ _____

b. In-Kind: Line C \$ _____

c. Land Value: Line D \$ _____

If property is developed, land value CANNOT be used as a match.

Total Local Match Line E \$ _____
Sum of lines B, C and D

C. Total Cost of Proposed Project Line F \$ _____
Sum of Lines A and E

Primary costs include all recreation facilities and opportunities. Including, but not limited to, beach access, picnic facilities, fishing piers, ball fields, tennis courts, trails, trailheads, etc. No enclosed structures are eligible costs. Costs of planning and site preparation should be included within the cost of each element. If this is a trail project, list the uses or types of trails. **FRDAP funded elements are not eligible for renovation if funded within the past 5 years. All elements which are the same must be completed for phased projects before element extensions can be applied for (Examples: Trail extensions and pier extensions, etc).**

Primary cost must be equal to or greater than fifty percent of the total cost.

	Quantity	Description	Estimated Cost
N E W			
R E N O V A T I O N S			
	Total Primary		\$

SUPPORT FACILITIES AND IMPROVEMENTS: *No enclosed structures are eligible except restrooms, bathhouses or restroom/concession stands. Other support examples are: parking, landscaping, and security lighting. Amenities such as benches, or bike racks will receive no points when being scored. FRDAP funded elements are not eligible for renovation if funded within the past 5 years. All elements which are the same must be completed for phased projects before element extensions can be applied for (Examples: Extension of parking lots and restrooms, etc).*

	Quantity	Description	Estimated Cost
N E W			
R E N O V A T I O N S			
	Total Support		\$

TOTAL COST OF PROPOSED PROJECT \$ _____